

|                     |                                      |            |            |            |                         |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------------------------------------|------------|------------|------------|-------------------------|------------|--------------|-------------|-------------|--|--|--|--|--|--|--|--|--|--|
| No                  | 584                                  | 施設カルテ      |            |            |                         |            | 2025年3月31日作成 |             |             |  |  |  |  |  |  |  |  |  |  |
| 施設名                 | 横手市民会館                               |            |            |            |                         |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 大分類                 | 9 市民文化系施設                            |            |            | 建物構成       | 音楽室・ホール                 |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 中分類                 | 2 文化施設                               |            |            | 所在地        | 横手市南町13番1号              |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 小分類                 | 1 市民会館                               |            |            | 所管課        | 教育総務部 生涯学習課             |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 再配置方針               | 長寿                                   |            |            | 建築年月日      | 昭和43年6月1日               |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 構造                  | 鉄筋コンクリート造                            |            |            | 建物延床面積     | 3,357.75 m <sup>2</sup> |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 経過年数                | 56年                                  | 残存年数       | -6年        | 標準耐用年数     | 50年                     | 目標耐用年数     | 75年          |             |             |  |  |  |  |  |  |  |  |  |  |
| 再配置方針<br>スケジュール     | 2021<br>R3                           | 2022<br>R4 | 2023<br>R5 | 2024<br>R6 | 2025<br>R7              | 2026<br>R8 | 2027<br>R9   | 2028<br>R10 | 2029<br>R11 |  |  |  |  |  |  |  |  |  |  |
|                     |                                      |            |            |            |                         |            |              |             | 2030<br>R12 |  |  |  |  |  |  |  |  |  |  |
| 建物用途                | 会館・倉庫・機械室                            |            |            |            |                         | 敷地区分       | 市有地          |             |             |  |  |  |  |  |  |  |  |  |  |
| 運営形態                | 直営                                   | 委託・指定管理先   |            |            |                         |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 設置目的                | 市民の文化の発展を図り、その生活の向上及び社会福祉の増進に寄与するため。 |            |            |            |                         |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 関係条例等               | 横手市民会館設置条例、横手市民会館管理運営規則              |            |            |            |                         |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
| 指定緊急避難場所及び指定避難所     |                                      |            | 洪水         | 有          | 土砂                      | 無          | 地震           | 無           | 火災          |  |  |  |  |  |  |  |  |  |  |
| 施設外観等               |                                      |            |            |            |                         |            |              |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 項目／年度                                | 2019(R1)   | 2020(R2)   | 2021(R3)   | 2022(R4)                | 2023(R5)   | 2024(R6)     |             |             |  |  |  |  |  |  |  |  |  |  |
| 施設維持管理費情報<br>(単位：円) | 賃金                                   | 0          | 0          | 0          | 0                       | 0          | 0            |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 修繕費等                                 | 2,334,254  | 5,049,495  | 848,320    | 719,411                 | 560,931    | 220,943      |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 光熱水費                                 | 6,931,237  | 5,462,279  | 5,753,207  | 7,345,613               | 8,696,428  | 9,063,029    |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 燃料費                                  | 1,466,930  | 1,547,802  | 1,620,938  | 2,262,399               | 2,769,458  | 2,838,331    |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 通信運搬費                                | 318,105    | 319,075    | 345,021    | 321,308                 | 295,050    | 196,927      |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 委託料                                  | 13,546,731 | 12,222,925 | 13,208,954 | 14,803,140              | 14,370,492 | 14,476,442   |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 指定管理料                                | 0          | 0          | 0          | 0                       | 0          | 0            |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 賃借料                                  | 214,160    | 231,905    | 237,815    | 237,989                 | 222,640    | 233,068      |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 手数料                                  | 132,000    | 742,174    | 487,834    | 435,534                 | 594,260    | 663,620      |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 消耗品費                                 | 565,824    | 530,795    | 789,554    | 753,885                 | 855,153    | 879,903      |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 保険料                                  | 62,132     | 51,414     | 50,767     | 51,462                  | 64,988     | 66,955       |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 原材料費                                 | 0          | 0          | 0          | 0                       | 88,000     | 0            |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 備品購入費                                | 0          | 1,474,000  | 0          | 0                       | 57,200     | 0            |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 小計                                   | 25,571,373 | 27,631,864 | 23,342,410 | 26,930,741              | 28,574,600 | 28,639,218   |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 人件費(参考)                              | 17,829,420 | 17,829,420 | 14,137,000 | 14,656,000              | 14,402,272 | 11,940,582   |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 合計                                   | 43,400,793 | 45,461,284 | 37,479,410 | 41,586,741              | 42,976,872 | 40,579,800   |             |             |  |  |  |  |  |  |  |  |  |  |
|                     | 年間収入                                 | 7,346,568  | 3,903,280  | 3,976,810  | 6,723,320               | 6,930,990  | 7,477,510    |             |             |  |  |  |  |  |  |  |  |  |  |
| 年間利用状況等(人)          |                                      | 62,501     | 15,896     | 20,655     | 31,610                  | 34,489     | 36,758       |             |             |  |  |  |  |  |  |  |  |  |  |

|     |        |       |              |
|-----|--------|-------|--------------|
| No  | 584    | 施設カルテ | 2025年3月31日作成 |
| 施設名 | 横手市民会館 |       |              |

### 施設利用状況（時間帯別年間利用率）

※利用率が空欄の施設は、詳細の集計を行っていません

| 部屋名／使用時間 | 8:00  | 9:00   | 10:00  | 11:00  | 12:00  | 13:00  | 14:00  | 15:00  | 16:00  | 17:00  | 18:00  | 19:00  | 20:00  | 21:00  |
|----------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ホール／舞台   | 1.35% | 35.52% | 36.29% | 36.68% | 33.59% | 35.91% | 36.29% | 37.45% | 34.75% | 22.01% | 20.46% | 19.69% | 18.15% | 16.22% |
| 会議室      | 0.58% | 26.64% | 27.41% | 26.64% | 26.64% | 28.19% | 27.80% | 27.80% | 23.94% | 14.29% | 13.13% | 12.74% | 11.20% | 10.81% |
| 和室       | 0.19% | 5.79%  | 5.79%  | 5.79%  | 5.79%  | 6.18%  | 6.18%  | 5.79%  | 5.41%  | 3.47%  | 3.09%  | 3.09%  | 3.09%  | 2.70%  |
| リハーサル室A  | 0.58% | 31.27% | 37.84% | 37.84% | 35.14% | 40.15% | 41.31% | 39.00% | 31.66% | 18.15% | 21.62% | 20.85% | 16.22% | 12.36% |
| リハーサル室B  | 0.58% | 25.10% | 27.03% | 26.64% | 23.17% | 26.25% | 25.10% | 25.48% | 20.46% | 11.20% | 11.20% | 12.36% | 9.65%  | 6.56%  |
| 樂屋       | 1.35% | 25.48% | 26.64% | 26.64% | 25.87% | 27.03% | 26.64% | 27.03% | 19.31% | 10.42% | 8.88%  | 7.72%  | 5.02%  | 4.63%  |