2. 平成25年度 横手市一般会計歳入予算

(単位:千円)

平成25年度当初	構成比	平成24年度当初	構成比	Hat		備考
T W 20 T X 3 W	147626	T W 27 T Z 3 10	1479020	2042	対的干技に	בי מונו
7,951,257	15.9%	7,846,660	16.1%	104,597	1.3%	
570,000	1.1%	570,000	1.2%	0	0.0%	
15,000	0.0%	15,000	0.0%	0	0.0%	
1,000	0.0%	1,000	0.0%	0	0.0%	
1,000	0.0%	1,000	0.0%	0	0.0%	
880,000	1.8%	880,000	1.8%	0	0.0%	
6,000	0.0%	6,000	0.0%	0	0.0%	
100,000	0.2%	100,000	0.2%	0	0.0%	
20,000	0.0%	26,000	0.1%	△6,000	△23.1%	
20,350,000	40.6%	20,350,000	41.4%	0	0.0%	
15,000	0.0%	15,000	0.0%	0	0.0%	
502,185	1.0%	475,144	1.0%	27,041	5.7%	
603,088	1.2%	611,037	1.2%	△7,949	Δ1.3%	
5,085,160	10.2%	4,779,405	9.7%	305,755	6.4%	
3,580,154	7.2%	3,273,914	6.7%	306,240	9.4%	
79,998	0.2%	128,978	0.3%	△48,980	△38.0%	
1	0.0%	1	0.0%	0	0.0%	
1,081,577	2.2%	856,474	1.7%	225,103	26.3%	
673,845	1.3%	552,415	1.1%	121,430	22.0%	
2,005,935	4.0%	2,102,472	4.3%	△96,537	△4.6%	
6,584,800	13.1%	6,589,500	13.4%	△4,700	△0.1%	
50,106,000	100.0%	49,180,000	100.2%	926,000	1.9%	
	570,000 15,000 1,000 1,000 880,000 6,000 100,000 20,350,000 15,000 502,185 603,088 5,085,160 3,580,154 79,998 1 1,081,577 673,845 2,005,935 6,584,800	7,951,257 15.9% 570,000 1.1% 15,000 0.0% 1,000 0.0% 1,000 0.0% 880,000 1.8% 6,000 0.0% 100,000 0.2% 20,000 0.0% 20,350,000 40.6% 15,000 0.0% 502,185 1.0% 603,088 1.2% 5,085,160 10.2% 3,580,154 7.2% 79,998 0.2% 1,081,577 2.2% 673,845 1.3% 2,005,935 4.0% 6,584,800 13.1%	7,951,257 15.9% 7,846,660 570,000 1.1% 570,000 15,000 0.0% 15,000 1,000 0.0% 1,000 1,000 0.0% 1,000 880,000 1.8% 880,000 6,000 0.0% 6,000 100,000 0.2% 100,000 20,350,000 40.6% 20,350,000 15,000 0.0% 15,000 502,185 1.0% 475,144 603,088 1.2% 611,037 5,085,160 10.2% 4,779,405 3,580,154 7.2% 3,273,914 79,998 0.2% 128,978 1 0.0% 1 1,081,577 2.2% 856,474 673,845 1.3% 552,415 2,005,935 4.0% 2,102,472 6,584,800 13.1% 6,589,500	7,951,257 15.9% 7,846,660 16.1% 570,000 1.1% 570,000 1.2% 15,000 0.0% 15,000 0.0% 1,000 0.0% 1,000 0.0% 1,000 0.0% 1,000 0.0% 880,000 1.8% 880,000 1.8% 6,000 0.0% 6,000 0.0% 100,000 0.2% 100,000 0.2% 20,350,000 40.6% 20,350,000 41.4% 15,000 0.0% 15,000 0.0% 502,185 1.0% 475,144 1.0% 603,088 1.2% 611,037 1.2% 5,085,160 10.2% 4,779,405 9.7% 3,580,154 7.2% 3,273,914 6.7% 79,998 0.2% 128,978 0.3% 1 0.0% 1 0.0% 1,081,577 2.2% 856,474 1.7% 673,845 1.3% 552,415 1.1%	7,951,257 15.9% 7,846,660 16.1% 104,597 570,000 1.1% 570,000 1.2% 0 15,000 0.0% 15,000 0.0% 0 1,000 0.0% 1,000 0.0% 0 1,000 0.0% 1,000 0.0% 0 880,000 1.8% 880,000 1.8% 0 6,000 0.0% 6,000 0.0% 0 100,000 0.2% 100,000 0.2% 0 20,000 0.0% 26,000 0.1% △6,000 20,350,000 40.6% 20,350,000 41.4% 0 15,000 0.0% 15,000 0.0% 0 502,185 1.0% 475,144 1.0% 27,041 603,088 1.2% 611,037 1.2% △7,949 5,085,160 10.2% 4,779,405 9.7% 305,755 3,580,154 7.2% 3,273,914 6.7% 306,240 79,998 0.2% 128,978 0.3% △48,980 1 0.	平成25年度当初 構成比 平成24年度当初 構成比 比較 対前年度比 7,951,257 15.9% 7,846,660 16.1% 104,597 1.3% 570,000 1.1% 570,000 1.2% 0 0.0% 15,000 0.0% 15,000 0.0% 0 0.0% 1,000 0.0% 1,000 0.0% 0 0.0% 1,000 0.0% 1,000 0.0% 0 0.0% 880,000 1.8% 880,000 1.8% 0 0.0% 6,000 0.0% 6,000 0.0% 0 0.0% 100,000 0.2% 100,000 0.2% 0 0.0% 20,350,000 40.6% 20,350,000 41.4% 0 0.0% 502,185 1.0% 475,144 1.0% 27,041 5.7% 603,088 1.2% 611,037 1.2% △7,949 △1.3% 5,085,160 10.2% 4,779,405 9.7% 305,755 6.4%